



कार्यालय प्राचार्य, शासकीय नवीन महाविद्यालय, बेरला, जिला-बेमेटरा

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2022-23 Income / expenditure details

Year 2022-23	Govt.	Non Govt.	JBS	UGC	RUSA	Scholarship	Total with salary	Total without salary
Income	17047783	734528	852719	-	-	1735818	20370848	7443915
Expenditure	16868426	1378105	1364696	-	-	1735818	21347045	7644199

P. B. B. B.

Principal
Govt. Naveen College
Berla. Dist. Bemetera



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Expenditure for infrastructure augmentation, excluding salary fir infrastructure augmentation during the year as follow: (a)Budget allocation excluding salary component for infrastructure augmentation & maintenance during 2022-23;(b)Total expenditure excluding salary component during 2022-23;(c)Net expenses excluding salary component spent on infrastructure augmentation during 2022-23;(d)Net expenses excluding salary component spent on maintenance of academic facilities during 2022-23;(e)Net expenses excluding salary component spent on maintenance of physical facilities during 2022-23.

- A. Budget allocation excluding salary component for infrastructure augmentation & maintenance during 2022-23

INR in Lakhs	41.2
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- B. Total expenditure excluding salary component during 2022-23

INR in Lakhs	31.6
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- C. Net expenses excluding salary component spent on infrastructure augmentation during 2022-23

INR in Lakhs	19.5
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- D. Net expenses excluding salary component spent on maintenance of academic facilities during 2022-23

INR in Lakhs	8.1
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- E. Net expenses excluding salary component spent on maintenance of physical facilities during 2022-23

INR in Lakhs	3.9
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P. Baur

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